

Halton Hills Quilters' Guild

Annual Report

June 2014

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### **President's Report – Flo Belford**

During the past year, the Guild has had a busy year with some changes and many successful activities and events.

The major change is that we became incorporated as the Halton Hills Quilters Guild, and with this new designation we can apply for Trillium grants to help us with the costs of various activities and events.

We also moved to our new venue which has worked out well.

Over the year, we have been very active with interesting and educational meetings and workshops, outreach, a retreat, block of the month, pattern of the month, a monthly newsletter, library, a quilt show, raffle quilt, and UFO days.

The success of all of these events and activities was the result of volunteers who organized them and members who participated. So thank you to all for making our past year such fun.

### **Past President's Report – Judy Makinson**

This completes the second year of my term as Past President. In my role of Past President I was available to advise the current President on matters concerning the running of the Guild. Recently, I worked with the Acting Vice President to conduct nominations/elections of the new 2014/2015 Executive. Working on the Executive has been a rewarding experience and I look forward to continuing, albeit in another capacity.

### **Hearts & Hugs Report – Kay Trower**

I have enjoyed sending cards and keeping in touch with members to show our support in times of both sadness and happiness. Please continue to keep me informed of those who need our support.

Cards sent;- 14

Stamps used;-14

Cards on hand- 9

Stamps on hand-0

Total spent ; \$ 23.45

### **Publicity Report – Susan Clark**

The Georgetown Independent is the only local paper that will include our notices. As well as being in the weekly paper our notices are included in the *Sideroads* paper which is published by the Independent four times a year.

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## **Membership Report – Donna Thoms, Pauline Stubbington**

We had a total of 69 paid members this year. We continued with the attendance and the fabric theme draw at the monthly meetings. As well as purchasing name tags for new members it will be necessary to purchase small gift bags for next years new members welcome

Duties:

- attend executive meetings
- collect fees, hand out membership cards
- keep membership list up to date and send to newsletter person
- send membership reminder to members who have not paid by September meeting. This will be done only once per year
- order name tags for new members – John at Georgetown Printing
- look after new membership bags
- run sign in table (print membership sign in sheet) and draws at meetings
- purchase fabric as necessary for draws

## **Library Report – Elaine Sylvester, Diane Evans**

Our Guild Library has 423 books. Books are available on piecing, appliqué, art quilts, paper piecing, baby quilts, traditional quilts, modern quilts, seasonal quilts, big quilts, little quilts, almost any kind of quilt or method of quilting imaginable. We also subscribe to 3 magazines. Members may borrow as many books or magazines as they wish using their guild membership number. But, please remember to return them in a reasonable amount of time so other members may enjoy them as well.

This year 18 new books were purchased.

Two prizes are raffled each month. Tickets are \$1.00 each and the proceeds are added to the library budget for the following year. We took in approximately \$278. From the library raffle.

## **Workshops Report – Linda Discenza**

**November 2nd, 2014**

Scraps Techniques with Nine Patches with instructor Jackie Syer

15 members paid \$30 equaling \$450 total = \$270 for the instructor

\$ 20 for treats

\$ 50 for Room Hillcrest United Church

\$340 total     \$110 surplus

June 21st, 2014

Hunter Star Wall Hanging with instructor Deborah Beirnes

20 members paid \$30 each equaling \$600 = \$336 for instructor

\$250 for larger room at Hillcrest United Church

\$586 total \$14 surplus

### **Historian Report – Vera Langedyk**

As Historian for the Halton Hills Quilters' Guild, I have taken pictures at the monthly meetings of the Show and Share of the members, put the photos into a photo collage and submitted the collage to the Newsletter Editor to put in the monthly newsletter. I have organized the Newsletter Binder and Minutes Binder as well as collect the mail each month at the post office box.

### **Raffle Quilt Report – Joyce Winger**

As coordinator of the sale of tickets for our raffle quilt, it was my responsibility to secure a raffle licence from the Town of Halton Hills, and arrange to have the tickets printed. I distributed some to the members for purchase or sale and arranged for our members to sell tickets at various local events over the summer and early fall of 2013.

I arranged for a raffle drum and the draw was held on April 28, 2014.

Joanne Vandenhoeck of Terra Cotta won "Red and White Stars Abound" with a ticket sold by one of our members.

Jill Davies of Acton won a Christmas Table Runner with a ticket purchased at the Acton Fall Fair.

I delivered the quilts to the winners and then placed an ad in the local newspaper and our guild newsletter announcing the winners and returned the paper work to the town as required. I also asked the webmaster to post the winners' names on our website with the photo of the quilt.

Total ticket sales from members and events	\$4114.70
Expenses for license, ads, cost of making quilt/runner	\$ 549.48
Total remaining for outreach and education (library/speakers)	\$3565.22

Thank you to everyone who helped out purchasing and selling tickets.

### **Outreach Report – Vicki Brigden**

In 2014, Outreach ran its usual challenge. 7 fat quarters in the shape of a book, 29 books were signed out. Most have come back in various stages of finishing.

We held two Outreach days this year at Trinity United Church in Acton. A third was cancelled because of double bookings at the church.

I had the pleasure of delivering over 100 quilts to the following organizations and people.

Community Living, Acton – 3 different homes received 25 quilts

Fire victims in Rockwood – 5 quilts to the family

Several quilts were given to friends of guild members at members' requests for a variety of illnesses.

Extendacare in Georgetown received 25 quilts for the social worker to hand out as she sees fit.

Trinity United Church, our host church, received 12 quilts this year for the minister to give to his parishioners.

This has become a very important part of our association with the church.

Links to Care received 25 quilts and several placemats again this year.

The Bruce Trail received a quilt to raffle.

Cash – Cancer Assistive Services Halton received a raffle quilt.

84 fat quarters were given to Joan Lovegrove to make cancer pillows.

At the May guild meeting a small celebration was held to say thank you to the guild members for their wonderful efforts.

My budget of \$500. was close to being spent.

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#### Block of the Month Report – Sue Luque

Month	Name of Block	Number of Blocks	Winner
<b>September 2013</b>	Selvage Spool Block	Blocks 6 People 6	
<b>October 2013</b>	Classic Jar	Blocks 15 People 12	
<b>November 2013</b>	Stained Glass Window	Blocks 12 People 12	
<b>December 2013</b>	Pine Tree	Blocks 15 People 8	
<b>January 2014</b>	Happy Scrappy House	Blocks 15 People 9	
<b>February 2014</b>	Spring Blooms	Blocks 7 People 7	
<b>March 2014</b>	Crayon Box	Blocks 18 People 12	
<b>April 2014</b>	Simplicity Block	Blocks 11 People 8	
<b>May 2014</b>	Appliqué Cat	Blocks 3 People 2	
<b>June 2014</b>	Octagon	Blocks 6 People 5	

## Newsletter Report – Joyce Winger

As newsletter editor for 2013-2014 (September 2013 through to June 2014) it has been my responsibility to create and publish a monthly newsletter for the Guild membership. I was also responsible for keeping an email database of our membership and updating it as necessary.

A week or ten days into the month, as I received emails from the executive of the guild and occasionally other members, I created a monthly newsletter, which I sent to the membership about two weeks before the next scheduled guild meeting. I send our membership list out only once or twice a year.

I also email our web administrator to ensure that the monthly newsletters are posted on our website, as well as a copy of the membership list.

Occasionally there is the need to email messages or items of interest to the membership, so I forward them on as necessary.

## Programme Report – Elizabeth Mahood

Sept. 23 <sup>rd</sup> . 2013	Pauline Grondin-Trunk show
Oct. 28 <sup>th</sup> . 2013	Gayle from Hobby Horse-products for quilting
Nov. 25 <sup>th</sup> . 2013	Group of Eight Fibre Artists
Jan. 27 <sup>th</sup> . 2014	Maggie Vanderweit-Trunk show
Feb. 24 <sup>th</sup> . 2014	Round Robin Elaine-labels Lynda-scrappy baskets Jackie-bindings Sybil-Yoyos
Mar. 24 <sup>th</sup> . 2014	Deborah Beirnes-Trunk show
Apr. 28 <sup>th</sup> . 2014	Nancy Wells-Applique Trunk show
May 26 <sup>th</sup> . 2014	Outreach programme
Jun. 23 <sup>rd</sup> . 2014	AGM

Halton Hills Quilters Guild Budget

2014 to 2015

<b>Opening Balance - June 1, 2014</b>	<b>\$2,224.00</b>
Membership	2,900.00
Retreat	
50/50 Draw	300.00
Transfer In from raffle acct **	2,135.00
Library Draw	
Workshops Income	
Transfer in from Savings Acct.	2,000.00
<b>Total Income</b>	<b>9,559.00</b>

Expenses:	
Membership	300.00
Outreach	500.00
Treasurer	70.00
Workshops	500.00
Library	688.00
Retreat	100.00
Program	2,500.00
Annual Meeting	10.00
Newsletter/Website	375.00
Bank Fees	50.00
Social	75.00
Block of the Month	50.00
Historian	85.00
Fall Fairs	300.00
Insurance	1,500.00
Hearts and Hugs	50.00
Mem Cdn Quilters	100.00
Mail Box	200.00
Rent	1,700.00
President	50.00
Secretary	60.00
	<b>\$9,263.00</b>

Profit / Loss

<b>\$296.00</b>
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**Library Budget:**

is \$400, plus the monies raised from this past year's draw as of May 31st is \$288.00 for a total of \$688.00

**Program Budget;**

Amount to be transferred in from the Raffel Savings Account:

Expenses as follows as at May 31, 2014

Programs 2013/2014 expenses \$1,677.33

Outreach 2013/2014 expenses \$458.65

Total.....\$2135.98



**2013/2014 Financial Statement**

**Income**

		<b>2013/2014</b>
Opening Balance June 1, 2013		\$3,009.89
Membership		2,915.00
Workshops		1,610.00
Library		288.00
Retreat		3,505.00
Program from Raffle Acct.		2,205.03
Newsletter/Website		45.00
50/50 Draw		236.50
Quilt Show		8,759.20
Corporation Grant		2,500.00
Transfer in from Investment Savings		0.00
<b>TOTAL INCOME</b>		<b>\$25,073.62</b>

**Expenses**

Membership		-146.90
Outreach		-458.65
Treasurer		-159.61
President		-85.00
Secretary		0.00
Workshops		-1,469.94
Library		-517.45
Retreat		-3,210.17
Program		-1,677.33
Annual Meeting		-9.49
Newsletter/Website		-461.95
Bank Fees		-42.00
Transferred to Investment Savings		-5,000.00
Quilt Show		-5,671.22
Block of the Month		-13.50
Raffle Quilt		0.00
Corporation Expenses		-881.22
Historian		-50.84
Fall Fairs		-300.00
Insurance		-896.40
Hearts and Hugs		-23.45
Membership to Cdn Quilters		-105.00
Mail Box		-169.50
Rent		-1,500.00
<b>TOTAL EXPENSES</b>		<b>-\$22,849.62</b>

**Net Profit**

**\$ 2,224.00**

Balance General Chequing as of June 1, 2013	\$3,009.89
Balance Investment Savings as of June 1 2013	<u>\$9,121.59</u>
	\$12,131.48

Balance General Chequing as of May 31, 2014	\$2,224.00
Balance Investment Savings as of May 31, 2014	<u>\$14,256.88</u>
	\$16,480.88

<b>Total Funds Currently Available</b>	<b>\$16,480.88</b>
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NOTE; interest earned as of May 31st-----\$135.29

**Raffle Account**  
**2013/2014**

Balance Forward June 2013 \$2,342.23

Income:

Sale of Raffle Tickets	\$4,114.70
Intrest Earned	\$21.46
<b>Total Earned Income</b>	<b>\$4,136.16</b>

Expenses:

Transferred to General Acct, Program/Outreach 2012/2013	\$2,205.03
Expenses	\$544.83
	<hr style="width: 100%;"/>
	<b>\$2,749.86</b>

Account Balance as of May 31, 2014 **\$3,728.53**

Amount to be transferred into General Chequing Account in June 2014 to cover Programs 2013/2014 expenses	1,677.33
Outreach 2013/2014 expenses	458.65
<b>Totals</b>	<hr style="width: 100%;"/> <b>\$2,135.98</b>

## Halton Hills Quilt Guild Quilt Show of October 2013

	Income	Expenses	Profit/Loss
Merchants Mall	\$1,500.00	\$0.00	\$1,500.00
Challenge Kits	\$180.00	\$0.00	\$180.00
Admissions	\$3,747.70	\$362.70	\$3,385.00
Tea Room	\$523.30	\$470.15	\$53.15
			\$0.00
Guild Shop	\$2,282.90	\$1,154.21	\$1,128.69
Toonie Draw	\$525.30	\$51.89	\$473.41
DVD Sales		\$0.00	\$0.00
Bank Related		\$0.00	\$0.00
Hall Rental		\$1,750.00	-\$1,750.00
Secretary		\$0.00	\$0.00
Advertising		\$789.28	-\$789.28
Co- ordinator			\$0.00
Set-Up Costs		\$942.99	-\$942.99
Raffle Float to be returned		\$0.00	\$0.00
<b>Totals</b>	<b>\$8,759.20</b>	<b>\$5,521.22</b>	<b>\$3,237.98</b>